

CNY Centro, Inc. (C.N.Y.R.T.A.)

ID Number: 2018
www.centro.org
One Centro Center, P.O. Box 820
Syracuse, NY 13205-0820

Chief Executive Officer: Frank Kobliski,
Chief Operating Officer
(315)442-3344

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand Response		
Urbanized Area (UZA) Statistics — 1990 Census						Bus		
Syracuse, NY		Fare Revenues Earned				\$20,336,330	\$1,434,092	
Square Miles	134	Directly Operated	\$6,575,301	Operating Expense		\$13,887,107	\$0	
Population	388,918	Purchased Transportation	0	Capital Funding		27,247,419	573,118	
Population Ranking out of 405 UZAs	74	Total Fare Revenues Earned	\$6,575,301	Annual Passenger Miles		3,170,600	397,755	
		Sources of Operating Funds Expended		Annual Vehicle Revenue Miles		8,581,699	95,781	
		Passenger Fares	\$6,575,301	Annual Unlinked Trips		30,390	363	
		Local Funds	4,462,440	Average Weekday Unlinked Trips		261,187	29,265	
		State Funds	10,391,256	Annual Vehicle Revenue Hours		0.0	N/A	
		Federal Assistance ¹	38,100	Fixed Guideway Directional Route Miles		153	17	
		Other Funds	303,325	Vehicles Available for Maximum Service		5.8	3.8	
		Total Operating Funds Expended	\$21,770,422	Average Fleet Age in Years		132	14	
				Vehicles Operated in Maximum Service		1.3	N/A	
				Peak to Base Ratio		16%	21%	
				Percent Spares		42	4	
				Incidents		0	0	
				Patron Fatalities				
Service Consumption				Performance Measures				
Annual Passenger Miles	27,820,537	Summary of Operating Expenses		Service Efficiency				
Annual Unlinked Trips	8,677,480	Salaries, Wages and Benefits	\$17,940,502	Operating Expense per Vehicle Revenue Mile	\$6.41	\$3.61		
Average Weekday Unlinked Trips	30,753	Materials and Supplies	2,862,379	Operating Expense per Vehicle Revenue Hour	\$77.86	\$49.00		
Average Saturday Unlinked Trips	10,005	Purchased Transportation	0	Cost Effectiveness				
Average Sunday Unlinked Trips	5,789	Other Operating Expenses	967,541	Operating Expense per Passenger Mile	\$0.75	\$2.50		
		Total Operating Expenses	\$21,770,422	Operating Expense per Unlinked Passenger Trip	\$2.37	\$14.97		
				Service Effectiveness				
		Reconciling Cash Expenditures	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	2.71	0.24		
		Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Hour	32.86	3.27		
Annual Vehicle Revenue Miles	3,568,355	Local Funds	\$973,997					
Annual Vehicle Revenue Hours	290,452	State Funds	3,047,073					
Vehicles Available for Maximum Service	170	Federal Assistance ²	9,866,037					
Vehicles Operated in Maximum Service	146	Total Capital Funds Expended	\$13,887,107					
Base Period Requirement	99							